

The purpose of this report is to provide summary 2024 budget information concerning the City of Maple Plain to interested citizens. The budget is published in accordance with Minnesota Statutes Section 471.6965. This budget is in summary form: the complete budget may be examined at 5050 Independence St, Maple Plain, MN 55359 or on the City's website at [www.mapleplain.com](http://www.mapleplain.com)  
The city council approved this budget on December 19th, 2023.

### Governmental Funds 2024 Adopted Budget

| Budgeted Governmental Funds                         | 2023<br>Budget      | 2024<br>Budget      | Increases/(Decreases) |
|---|---------------------|---------------------|-----------------------|
| <b>Revenues:</b>                                    |                     |                     |                       |
| Property Taxes                                      | \$ 1,723,947        | \$ 1,754,201        | \$ 30,254             |
| Licenses and Permits                                | 50,880              | 50,880              | -                     |
| State General Purpose/Categorical Aid               | 298,982             | 388,757             | 89,775                |
| Charges for Services                                | 62,901              | 62,901              | -                     |
| Fines and Forfeits                                  | 12,500              | 12,500              | -                     |
| Interest on Investments                             | 3,000               | 3,000               | -                     |
| Miscellaneous                                       | 14,000              | 14,000              | -                     |
| <b>Total Revenues</b>                               | <b>2,166,210</b>    | <b>2,286,239</b>    | <b>120,029</b>        |
| <b>Expenditures:</b>                                |                     |                     |                       |
| Current:  |                     |                     |                       |
| Executive   | 58,972              | 60,896              | 1,924                 |
| Election  | 1,000               | 8,224               | 7,224                 |
| Administration, Legal Services, Planning and Zoning | 463,224             | 484,207             | 20,983                |
| City Hall Buildings                                 | 41,568              | 43,288              | 1,720                 |
| Police Administration                               | 683,971             | 704,802             | 20,831                |
| Fire Administration and Partnership                 | 228,955             | 224,305             | (4,650)               |
| Building Inspection                                 | 20,000              | 20,800              | 800                   |
| Civil Defense                                       | 581                 | 604                 | 23                    |
| Public Works  | 50,856              | 52,893              | 2,037                 |
| Highways, Streets & Roadways                        | 113,758             | 178,279             | 64,521                |
| Parks   | 90,834              | 94,468              | 3,634                 |
| Community Action Programs                           | 2,500               | 2,500               | -                     |
| <b>Total Current Expenditures</b>                   | <b>1,756,219</b>    | <b>1,875,266</b>    | <b>119,047</b>        |
| Debt Service - Principal                            | 245,000             | 250,963             | 5,963                 |
| Interest and Fiscal Charges                         | 130,499             | 61,159              | (69,341)              |
| Transfers to Other Funds                            | 122,000             | 122,000             | -                     |
| <b>Total Expenditures</b>                           | <b>2,253,718</b>    | <b>2,309,387</b>    | <b>55,669</b>         |
| <b>Total Expenditures and Other Financing Uses</b>  | <b>2,253,718</b>    | <b>2,309,387</b>    | <b>55,669</b>         |
| <b>Increase (Decrease) in Fund Balance</b>          | <b>\$ (87,508)</b>  | <b>\$ (23,148)</b>  | <b>\$ 64,360</b>      |
| <b>Total Property Tax Levy - All Funds</b>          | <b>\$ 1,543,177</b> | <b>\$ 1,699,913</b> | <b>\$ 156,736</b>     |